

K.O. Knudson School Organizational Team

AGENDA

K.O. Knudson Academy of the Arts School Organizational Team Meeting

Knudson SOT meeting Google Meet joining info Video call link: https://meet.google.com/zwr-wxew-kwo Or dial: (US) +1 530-395-0773 PIN: 195 604 044#

Monday, February 3, 2025 4:00pm

School Organizational Team Members:

Rebecca Dirks Garcia - Parent Amanda Huntsman - Parent Jennifer Sheehy - Parent Felicia Stewart - Parent Bonnie Toth - Parent Robert Bertolani - Licensed Staff Stacey O'Brien - Licensed Staff Amy Symes - Licensed Staff Karen Bauer - Support Staff Madeleine Springberg - Student Mike Bashay - Principal

This meeting agenda is posted publicly on the school website at knudsonms.org.

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Karen Bauer at 702-799-7470 ext 4100 or sign up immediately in person prior to the beginning of the meeting.

Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the public comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.



K.O. Knudson School Organizational Team

School Organizational Team members present:

School Organizational Team members absent:

Call to Order 4:13pm

Approval of Minutes Both approved 4:15pm

- 1. December
- 2. January

Agenda Items

- 1. Welcome and Introduction
- 2. Meeting Norms
 - a. Assume positive intent
 - b. Engage in the discussions
 - c. Stay in the moment
 - d. Growth through positive dialog
 - e. Respect each other during presentations/responses
- 3. FY26 Strategic Budget for review
- **4.** FY26 Title I Budget for review

Mr. Bashay reviews what the print-outs handed out will cover

- We are one of the few schools that have seen an OVERALL increase in funding this year
- We have not lost any teachers or positions
- Confident we have an efficient great team at this time
- Total budget for Fiscal Year 26 is \$13.199, year prior (fiscal year 2025) was \$13.196, so not a big drop
- Important we use the Carry Forward buffer within 24 months to retain that funding
- Positions were created within the budget that weren't filled, resulting in the carry-forward for Gen Funds.
- All technology programs/purchases delayed in the Fall were finally funded in December with the new allocations coming in. Will adjust how the budget is dispersed to make sure beginning-of-school-year expenses in the fall are covered going forward.
- Discussed various specific budget allocations and potential shuffling of funds if needed.
- Reviewed the Budget Plan thoroughly as a group.
- Discussed desires to go green, but there are limitations within School District & legislature.



- Motion to approve budget 5:23pm
- Budget approved 5:24pm

General Discussion

- 1. SOT Member Concerns discussed the Arts being supported by all staff
- 2. Suggestions for future agenda items

Information

- 1. Next Regular Meeting: March 3rd, 2025 4pm
- 2. Calendar of Upcoming Events: https://www.knudsonms.org/

Public Comment Period (2 minutes maximum allotted)

*Due to privacy laws, we cannot discuss questions regarding individual students. We ask that you address these types of questions and/or concerns with administrators after the meeting.

Adjourn 5:30pm